

## Forward Plan

### FORTHCOMING CABINET DECISIONS NOVEMBER 2021 TO FEBRUARY 2022

DECISION	PROPOSED SCRUTINY DATE	CABINET DATE
<p><b>Budget 2022-23 and Medium Term Financial Plan 2022-26</b>                      This report provides an update on the development of the 2022-23 Budget and the Medium-Term Financial Plan (MTFP) covering the period 2022 to 2026. This report also details budget proposals for 2022-23 to meet the budget gap, as a basis for budget consultation, prior to the receipt of the Local Government Finance Settlement 2022-23 in December 2021                      (R. Wearmouth/ A. Elsdon 01670 622168)</p>	CSEG 8 November 2021	9 November 2021
<p><b>Northumberland Street Naming and Numbering Policy</b>                      The report seeks agreement to a policy determining how street names and numbering will be accepted by the Council. The report will set out what is acceptable and what is not, a policy in terms of names being used for deceased people and also what charges may be levied for the work involved in processing a request for a street name.                      (C. Horncastle/D. Wilson 01670 623704)</p>	C&P 27 October 2021	9 November 2021
<p><b>Revision of Morpeth Conservation Area Boundary</b>                      This report will seek approval to adopt revisions to the boundary of the Morpeth Conservation Area                      (C. Horncastle/ S. Rushton 01670 622650)</p>	N/A	9 November 2021

<p><b>Northumberland Waste Management Strategy – Outcome of Kerbside Glass Recycling Trial</b></p> <p>To report the key outcomes of the kerbside glass recycling pilot scheme which has been in operation since November 2020 and to recommend the next steps for this scheme and the estimated costs for rolling-out a kerbside glass collection service across the county. The report will also highlight how the roll-out and timing for this enhanced glass recycling service will be dependent upon the outcome of the latest consultation exercises undertaken as part of the Government’s new Resources and Waste Strategy and provision of new burdens funding by the Government. (J. Riddle/ P. Jones 01670 623432)</p>	C&P 27 October 2021	9 November 2021
<p><b>Northumberland Lottery Annual Report</b></p> <p>This report provides the annual update on the performance of the Northumberland Lottery which was launched on 25 April 2020 following approval by Cabinet on 6 August 2019. The lottery is open to members of the public and supports local community groups. (R. Wearmouth/P. Hindhaugh, 07976 886600)</p>	CSEG 8 November 2021	9 November 2021
<p><b>Green Homes Grant, Local Authority Delivery Phase 2 (LAD2) - Grant Funding</b></p> <p>To seek authorisation for the Green Homes Grant Local Authority Delivery Round 2 of £2.2m grant funding – for both receipt and spend of capital funding, and subsequent inclusion in the Council’s Capital Programme. (G. Sanderson/M. Roberts 07920 240699)</p>	CSEG 8 November 2021	9 November 2021
<p><b>Platinum Jubilee Celebrations in Northumberland – The County Council’s Role and Scope of Activity</b></p>	TBC	9 November 2021

<p>The report provides an overview of the national programme of celebrations to mark the historic Queen's Platinum Jubilee during 2022. The report also outlines the proposed role of the Council in both the high-profile national programme, and in the encouragement of communities to celebrate together across the County. The report requests a non-recurrent allocation of £60,000 to support delivery of a showcase event on Hadrian's Wall and £15,000 to provide additional capacity to coordinate the County's community beacon response. The report also requests a non-recurrent allocation of £70,000 to enable creation of a 'Jubilee Events Fund' to support community Jubilee events across the County during 2022.</p> <p><b>(Confidential Report)</b> (J. Watson/N. Walsh – 07789654472)</p>		
<p><b>Corporate Plan Refresh 2021-24</b> The Report presents the Council's Corporate Plan for 2021-2024. The Plan for 2021-24 builds on the progress from the previous Corporate Plan and presents a refreshed vision, aims and priorities. This refresh takes account of the changing social and economic context as a result of the Covid Pandemic and the Council's priorities for leading recovery across the County in the coming months and years. The priorities in the Corporate Plan will be delivered through the Council's Medium Term Financial Plan, Service Planning and Performance Frameworks.</p> <p>(G. Sanderson/P. Hunter – 07814298050)</p>	TBC	9 November 2021
<p><b>Northumberland Strategic Skills Plan 2021-25</b> The report requests approval to use Northumberland Strategic Skills Plan 2021-25, a document designed to guide skills planning and the approach in designing impactful</p>	FACS 2 December 2021	7 December 2021

<p>vocational skills provision within the county to yield greatest impact for residents and the local economy. (G. Renner Thompson/N. Dorward - 07811 020806)</p>		
<p><b>Approval of the Council Tax Base 2022/23</b> The Council is required to set its council tax base annually. The tax base must be set between the 1st of December and 31st January. The tax base is a measure of the Council's taxable capacity which is used for the setting of its council tax. Legislation sets out the formula for calculation. Cabinet has delegated authority to approve the tax base. (R. Wearmouth/G. Barnes 01670 624351)</p>	N/A	7 December 2021
<p><b>Wooler Neighbourhood Plan</b> To seek approval to formally 'make' the Wooler Neighbourhood Plan. The Plan passed independent examination in May 2020. Covid regulations delayed the holding of referendums until after May 2021. A local referendum held in the Parish of Wooler on 10 June 2021 returned a majority vote in favour of the County Council using the Plan to make decisions on planning applications. The Council is now obliged by statute to make the Neighbourhood Plan unless it considers that doing so would breach European Union obligations. Making the Plan has been delayed due to the need to take external legal advice on a matter raised by the Northumberland National Park Authority.  (C. Horncastle/S. Branningan - 07966 335 508)</p>	N/A	7 December 2021